

Central  
Bedfordshire  
Council  
Priory House  
Monks Walk  
Chicksands,  
Shefford SG17 5TQ



**TO EACH MEMBER OF THE  
CENTRAL BEDFORDSHIRE SCHOOLS FORUM**

17 January 2011

Dear Councillor

**CENTRAL BEDFORDSHIRE SCHOOLS FORUM - Monday 24 January 2011**

Further to the Agenda and papers for the above meeting, previously circulated, please find attached the appendices for item 4 – 14-19 Practical Learning which were not included in the main agenda due to a technical error:-

**4. 14 - 19 Practical Learning**

Please find attached appendices 1 – 3.

Should you have any queries regarding the above please contact Democratic Services on Tel: 0300 300 4032.

Yours sincerely

Martha Clampitt,  
Committee Services Officer  
email: [martha.clampitt@centralbedfordshire.gov.uk](mailto:martha.clampitt@centralbedfordshire.gov.uk)

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Sheet1

FS1: FY Year 10 students											
	Harlington	Redborne	Sandy	Stratton	Sam Whit	Total CB Students	Groups				
	Foundation Learning Pilot Cohort 1 pre - 16										
BC	0	8	7	15	4	34	2				
BC	4	15	5	10	1	35	2				
BC	0	2	4	20	4	30	2				
BC	<b>TOTAL</b>										
	Queensbury	Manshead	Cedars	Van Dyke	AS	Total CB Students	Groups				
CBC	6	10	0	0	0	16	1				
CBC	12	5	8	0	0	25	2				
CBC	<b>TOTAL</b>										
	<b>Consortium TOTAL</b>										
	Harlington	Redborne	Sandy	Stratton	Sam Whit	<b>140</b>	<b>9</b>				
	FS2: NON DIPS Level 2 Vocational Learners NON DIP										
BC	0	0	0	0	4	4	1				
BC	3	6	3	0	13	25	2				
BC	3	6	0	0	2	11	1				
BC	3	3	1	0	3	10	1				
BC	1	8	0	0	11	20	1				
BC	4	2	0	0	7	13	1				
	<b>Consortium Total</b>										
							<b>83</b>	<b>7</b>			

Sheet1

**FS3 Year 11  
finishers**

	Harlington	Redborne	Sandy	Stratton	Sam Whit	Total CB Students	Groups
2nd year SEP students							
Accountancy L1	0	2	0	0	0	2	1
Construction L1	5	5	4	13	12	39	5
Hair and Beauty L1	3	7	7	6	6	29	2
Childcare L1	1	0	1	4	0	6	1
Engineering L1	0	3	0	0	0	3	1
Motor Vehicle L1	4	5	6	5	1	21	2
<b>Total</b>						<b>100</b>	<b>12</b>
	Queensbury	Manshead	Cedars	Van Dyke	AS		
Construction L1	0	0	6	5	0	11	1
Construction L1	0	0	0	7	0	7	1
HB	0	0	11	1	0	12	1
<b>Total</b>						<b>30</b>	<b>3</b>

BC  
BC  
BC  
BC

	harlington	redborne	Sandy	stratton	sam Whit
<b>FS4 Level 2 NON DIP Completers</b>					
Equine L2	0	1	0	0	3
Construction L2	3	1	4	0	5
Hairdressing L2	2	3	5	0	3
Childcare L2	0	1	0	0	0
Motor Vehicle L2	3	7	2	0	5
Agriculture L2	0	0	4	1	5
Animal Care L2	2	5	3	0	5
<b>Total</b>					<b>73</b>

BC  
BC  
BC  
BC  
BC  
BC

	Queensbury	Manshead	Cedars	Van Dyke	AS
Engineering L1	4	9	0	0	
HB	9	9	1	0	
<b>Total</b>					<b>32</b>

BC  
BC

## **APPENDIX 2 – extract for briefing for schools and 14 – 19 partnership September 2010**

### **Central Bedfordshire Practical Learning DSG 2010/11**

The amount allocated is £555,818. £71784 has been allocated to commitments for the students currently in year 10 for their continued diploma delivery in 2010/11 (this is a commitment to the previous shared arrangements with Bedford and Central Bedfordshire). The students are as follows:

- sixteen students Engineering level 2 delivered by Samuel Whitbread
- five students at Bedford College
- one student at Wootton Upper

This leaves £473 000 to:

support students starting diplomas in September 2010

all other vocational options (either as a commitment to those in Y10 and needing provision in Y11, or those students starting courses in September

### **Foundation Learning**

Additionally the Central Bedfordshire Consortium will receive £115,613 for Foundation Learning. This was previously known as School Engagement Programme 'SEP'. The funding will be aligned with the 14 – 19 Practical Learning grant and used to purchase appropriate practical learning and engaging activities for the identified young people. The management and reporting arrangements will be through the 14 – 19 Strategy and Operational groups for Central Bedfordshire. Up to £12000 will be used to manage and evaluate the programme.

### **Diploma Support grant**

For 2010/11 Central Bedfordshire will also receive a diploma support grant. The grant is designed to provide funding for delivery in the 2010/11 academic year. As in 2009/10, payment of formula grant will be made in two instalments, with 60% paid in September 2010 and the remainder (along with reconciliation of funding for actual starts) in the following March 2011.

### **Allocation of funding**

In February 2010 schools were notified that there was an intention to move towards a student-led model for allocating the DSG practical learning funding. The allocation of funding in Central Bedfordshire is based on some key principles:

- Supporting students already on courses so that they can achieve
- Supporting other vocational courses that have been agreed for September 2010 and where students have been recruited.

This arrangement means that:

The LA, on behalf of the partnership, will invoice each school that sends a student on a practical learning course for the equivalent part of the AWPU – for example one day delivery per week for a course is one fifth of the AWPU for that student. Any shortfall in costs of purchasing provision, transport etc. will be funded through the DSG.

The cost of delivery will be calculated using the agreed practical learning calculator and the costs will be distributed to the provider on behalf of the 14 – 19 Consortium using the AWPU element and DSG funding. Any re-distribution of funding (for example where delivery is shared will be managed through internal transfers between providers).

The costs of transport will be managed through this process on behalf of the providers and paid by the LA. Only transport arrangements made through the LA client transport team on behalf of the consortium will be funded. Providers making their own arrangements will be responsible for the costs.

Any surplus or shortfall will be managed through the Central Bedfordshire 14 – 19 Strategy Group and Operational Group.

The AWPU funding has been agreed by the 14 -1 9 partnership:

Year 10 one day AWPU is £664

Year 11 one day AWPU is £731

The LA is in the process of alerting schools to the provisional AWPU contribution they will need to make for:

Foundation learning

Diplomas

Non-Diploma College courses

These will need to be adjusted in the light of actual numbers, rather than estimates, and the LA will manage collecting the AWPU and paying the providers.

### **Non-diploma courses delivered by FE Colleges**

138 students in year 10 on level 1 non-diploma courses (some but not all of these are covering the full Foundation Learning Programme)

84 students in year 10 on level 2 non-diploma courses

163 students in year 11 on level 1 courses

73 students in year 11 on level 2 courses

### **Foundation Learning (this includes all elements of Foundation Learning and replaces SEP)**

118 students will be on a year 10 Foundation Learning programme and will be accessing specialist provision (this includes Special schools)

### **Diplomas**

Year 11 provision is

- 1 C and M
- 3 CBE
- 19 Engineering
- 1 Hair and Beauty

This is funded using the previous consortium methodology and costs £72 000 from the DSG

Year 10 provision

- Engineering 28 students (North) and 25 students (South)
- ELB 19 students (South)
- HB 24
- SAL 15 North and 20 South

Total number of students accessing practical learning is 771 (approximately 12.5% of the cohort).

**Provider costs**

Non-diploma vocational courses to FE Colleges £ 625515.

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November 2010 Diploma actual learner numbers						
Actual number of Diploma places based on the location of the learners' 'home institution'						
Local Authority name:	Central Bedfordshire					
Local Authority reference number:	823					
Completed by:	David Bray					
Position:	School Improvement Adviser					
E-mail :	<a href="mailto:david.bray@centralbedfordshire.gov.uk">david.bray@centralbedfordshire.gov.uk</a>					
Telephone number:	0300 300 4896					

Note: In the table below, please do NOT include numbers of pupils from the independent sector taking Diplomas.

Diploma line	Number of students who started in Sept 09 and are still studying for Diplomas from Sept 10 onwards (do not include pupils from the independent sector)					
	Level 1		Level 2		Level 3	
	Pre-16	Post-16	Pre-16	Post-16	Pre-16	Post-16
<b>Construction &amp; the Built Environment</b>						
Number of students			3			
<b>Creative &amp; Media</b>						
Number of students			1			
<b>Engineering</b>						
Number of students			15			3
<b>Information Technology</b>						
Number of students						
<b>Society, Health &amp; Development</b>						
Number of students						
<b>Business Administration &amp; Finance</b>						
Number of students						
<b>Environmental &amp; Land-Based Studies</b>						
Number of students						
<b>Hair &amp; Beauty Studies</b>						
Number of students			1			
<b>Hospitality</b>						
Number of students						
<b>Manufacturing &amp; Product Design</b>						
Number of students						

Note: In the table below, please do NOT include numbers of pupils from the independent sector taking Diplomas.

Diploma line	Number of <u>new</u> students who started Diplomas in Sept 10 (do not include pupils from the independent sector)					
	Level 1		Level 2		Level 3	
	Pre-16	Post-16	Pre-16	Post-16	Pre-16	Post-16
<b>Construction &amp; the Built Environment</b>						
One year course						
Two year course						
<b>Creative &amp; Media</b>						
One year course						
Two year course						
<b>Engineering</b>						
One year course						
Two year course			47			7
<b>Information Technology</b>						
One year course						
Two year course						
<b>Society, Health &amp; Development</b>						
One year course						
Two year course						
<b>Business Administration &amp; Finance</b>						
One year course						
Two year course						
<b>Environmental &amp; Land-Based Studies</b>						
One year course						
Two year course	8		11			
<b>Hair &amp; Beauty Studies</b>						
One year course						
Two year course	12		11			
<b>Hospitality</b>						
One year course						
Two year course						
<b>Manufacturing &amp; Product Design</b>						
One year course						
Two year course						
<b>Public Services</b>						
One year course						
Two year course						
<b>Retail Business</b>						
One year course						
Two year course						
<b>Sport &amp; Active Leisure</b>						
One year course						
Two year course			26			
<b>Travel &amp; Tourism</b>						
One year course						
Two year course						

If you have pupils from the independent sector accessing Diploma courses from your schools and colleges, please enter the total numbers in the table below:						
	Level 1		Level 2		Level 3	
	Pre-16	Post-16	Pre-16	Post-16	Pre-16	Post-16
Total number of independent sector learners (all Diploma lines) - continuing learners who started in Sept 2009.						
Total number of independent sector learners (all Diploma lines) - new learners starting in Sept 2010.						
Please return by e-mail to:	<a href="mailto:jenny.ramsden@education.gsi.gov.uk">jenny.ramsden@education.gsi.gov.uk</a>					
Deadline for returns:	5 Nov 2010					

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